QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 December 31

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations Agency: Western Mindanao State University

Operating Unit: N/A

157

Organization Code (UACS): 080860000000 Report Status; SUBMITTED

Particulars	UACS CODE		Physical Targets						Physical Accomplishments					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of Dec 31 2019	Remarks	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		1.4	
Part A														
I. Operations											-	1	-	
OO : Relevant and quality tertiary					1							-		
education ensured to achieve inclusive					1									
growth and access of deserving but											1			
poor students to quality tertiary														
education increased														
HIGHER EDUCATION PROGRAM	31010000000000	Control of the second of the s	Set of the second secon	Control of the Contro			A SOUTH COMMENSATION OF THE PARTY.	************	Wester Damana Communication		***************************************	 		
Outcome Indicators	n propromentia metale metale del fini de cue de cue de cue de composito de la composito de compo		***************************************	to we obtiden to some win	- CONTRACTOR OF THE PARTY OF TH		TO THE OWNER OF THE OWNER OWNE		and the same of th			· · · · · · · · · · · · · · · · · · ·		
Percentage of first-time licensure	igneration to the course more withourse after medical policy constitution and section and	AND THE PARTY OF T		Carmon many start Completion	C LECTURE DATE OF THE PARTY OF	 		divisio de la companya de la company		***************************************				
exam takers that pass the licensure									1				-	
exams		39%	71%	44%	63%	49%	29%	82%	38%	58%	42%	-5%		
Percentage of graduates (2 years	under senten senten der er det er den kontrekte hande med en			1	00/0	10/0	6770	UE 70	9070	3076	4270	-576	-	
prior) that are employed					16%	16%		(Se)	1	35%	35%	19%		
Output Indicators					1	1070				3076	3070	1970		
Percentage of undergraduate									 		<u></u>			
student population enrolled in CHED-					1									
identified and RDC-identified priority				1	1									
programs			64%			64%			80%	· .	80%			
2. Percentage of undergraduate		***************************************						-	9070		0070			
programs with accreditation		91%				91%	89% (40/45)				89% (40/45)			
OO : Higher education research		MOTE COMMUNICATION OF THE PARTY	*			91/0	00 70 (-10/-10)				0870 (40/45)	-		
improved to promote economic		× .				ł								
productivity and innovation			i											
RESEARCH PROGRAM	320200000000000		***************************************		 	The state of the s							-	
Outcome Indicator			***	1		W milespenson our son							-	
Number of research outputs in the		**************************************		 		-	 				····	-		
last three years utilized by the														
industry or by other beneficiaries			1	1	1	3		1	1	1				
Output Indicators			-	-		 	 		 		3	<u> </u>		
Number of research outputs		***************************************			-		-		-		ļ			
completed within the year		5	1	1	2	12	1	5	2		40			
Completed Within the year			- Ingrascours	de la companya della companya della companya de la companya della	L	14	4	5	3	0	12	2		

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Report Status: SUBMITTED

	1	Deferring the second by Section Sectio			Variance as	3							
		E-LANGE STATE STAT	2nd	3rd	4th			2nd	3rd			of Dec 31	
Particulars	UACS CODE	1st Quarter	Quarter	Quarter	Quarter	Total	1st Quarter	Quarter	Quarter	4th Quarter	Total	2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	1.4
Percentage of research outputs published in internationally-refereed													
or CHED recognized journal within		20%	20%	30%	30%	100%	2004 (2/10)	2007 (2/40)	2004 (2140)	2007 (2/40)	000/ (0/40)	4000	1
the year		20%	20%	30%	30%	100%	20% (2/10)	20% (2110)	30% (3/10)	20% (2/10)	90% (9/10)	-10%	
OO : Community engagement increased													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000								12.22				
Outcome Indicator	<u></u>	***	The second secon			Control of the Contro	Armen a transfer or to a special	- Contract		145-44-16-16-16-16-16-16-16-16-16-16-16-16-16-	as the market market the improvement and companies and		and the same of the same of
Number of active partnerships with LGUs, industries, NGOs, NGAs,			Tr watermove resulting and						THE POST AND AS A SECURIOR				-
SMEs, and other stakeholders as a			5		5	5			_	_			
result o fextension activities Output Indicators						 			5	9	9	4	+
Number of trainees weighted by the length of training		366	2013	615	1895	4889	2141	447	4633	3079	10301	1184	
Number of extension programs	A STATE OF THE STA							**************************************	1000	4075	10001	1 1131	
organized and supported consistent with the SUC's mandated and priority													
programs			15		15	15			15	16	16	1	
Percentage of beneficiaries who rate the training course/s and													
advisory services as satisfactory or higher in terms of quality and													
relevance			99%		99%	99%		99%		99%	99%	NOCT IN ADMITTON	

Prepared By:
(Mfottaugus, S.
Claro Potenciano, Jr.

OIC, Planning Office Date: 31/December/2019 In coordination with: - 1 + W Ma. Lourdes Alba

Director for Finance Date: 31/December/2019 Approved By

Milabel President

Date: 81/December/2019

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