

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 December 31

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Western Mindanao State University  
Operating Unit: N/A  
Organization Code (UACS): 080860000000  
Report Status: SUBMITTED

| Particulars  | UACS CODE        | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of Dec 31 2019 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---------|
|  |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                            |         |
| 1  | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                         | 14      |
| Part A   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| I. Operations  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| HIGHER EDUCATION PROGRAM   | 3101000000000000 |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| Outcome Indicators   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| 1. Percentage of first-time licensure exam takers that pass the licensure exams  |                  | 39%              | 71%         | 44%         | 63%         | 49%         | 29%                      | 82%         | 38%         | 58%         | 42%            | -5%                        |         |
| 2. Percentage of graduates (2 years prior) that are employed   |                  |                  |             |             | 16%         | 16%         |                          |             |             | 35%         | 35%            | 19%                        |         |
| Output Indicators  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs   |                  |                  | 64%         |             |             | 64%         |                          |             | 80%         |             | 80%            |                            |         |
| 2. Percentage of undergraduate programs with accreditation   |                  | 91%              |             |             |             | 91%         | 89% (40/45)              |             |             |             | 89% (40/45)    |                            |         |
| OO : Higher education research improved to promote economic productivity and innovation  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| RESEARCH PROGRAM   | 3202000000000000 |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| Outcome Indicator  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries   |                  |                  | 1           | 1           | 1           | 3           |                          | 1           | 1           | 1           | 3              |                            |         |
| Output Indicators  |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| 1. Number of research outputs completed within the year  |                  | 5                | 4           | 1           | 2           | 12          | 4                        | 5           | 3           | 0           | 12             | 2                          |         |

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|---|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---------|
|   |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                            |         |
| 1   | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                         | 14      |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year                              |                  | 20%              | 20%         | 30%         | 30%         | 100%        | 20% (2/10)               | 20% (2/10)  | 30% (3/10)  | 20% (2/10)  | 90% (9/10)     | -10%                       |         |
| OO : Community engagement increased   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM  | 3301000000000000 |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| Outcome Indicator   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities            |                  |                  | 5           |             | 5           | 5           |                          |             | 5           | 9           | 9              | 4                          |         |
| Output Indicators   |                  |                  |             |             |             |             |                          |             |             |             |                |                            |         |
| 1. Number of trainees weighted by the length of training  |                  | 366              | 2013        | 615         | 1895        | 4889        | 2141                     | 447         | 4633        | 3079        | 10301          | 1184                       |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                |                  |                  | 15          |             | 15          | 15          |                          |             | 15          | 16          | 16             | 1                          |         |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance |                  |                  | 99%         |             | 99%         | 99%         |                          | 99%         |             | 99%         | 99%            |                            |         |

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President  
Date: 31/December/2019

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